

Long Term Care Continuum

| Service | 2005-2007 Budget to House | | | | |
|--------------------------|---------------------------|-------------|-------------|---------|-----------|
| | Total | State | Federal | County | Other |
| Nursing Homes | 348,777,523 | 122,590,332 | 226,187,191 | 0 | 0 |
| Basic Care | 12,812,722 | 5,188,369 | 5,339,991 | 0 | 2,284,362 |
| SPED | 14,423,230 | 13,487,627 | 225,720 | 709,883 | 0 |
| Expanded SPED | 1,188,889 | 1,188,889 | 0 | 0 | 0 |
| TBI - Waiver | 2,330,357 | 818,187 | 1,512,170 | 0 | 0 |
| Aged & Disabled - Waiver | 2,573,636 | 903,520 | 1,670,116 | 0 | 0 |
| TCM - Aged & Disabled | 3,789,824 | 1,329,900 | 2,459,924 | 0 | 0 |
| Personal Care Services | 14,661,108 | 5,152,114 | 9,508,994 | 0 | 0 |
| TOTAL | 400,557,289 | 150,658,938 | 246,904,106 | 709,883 | 2,284,362 |